



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0524	Title:	Establish procedures and requirements for county privatization of services
Primary Sponsor:	Reinhart, Michele	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill has no fiscal impact to the state.

FISCAL ANALYSIS

Effect on County or Other Local Revenues or Expenditures:

Montana Association of Counties (MACO)

- Costs would only be incurred if a county were to consider the privatization of selective, unspecified services. The privatization plan for the most part would include identification of certain factors which are things that would normally be done as a part of a due diligence process in making a determination whether or not to privatize any selected service. There is no means to estimate how many services might be considered for privatization by a county therefore no means to estimate total costs. An arbitrary estimate of time involved in developing each plan would be 20-40 hours. Using an arbitrary cost per hour of \$25 for staff and associated benefits would yield an estimated cost of \$500 - \$1,000 each.
- The bill does not define which services are "currently or normally" provided by county employees leaving open to interpretation which services would be included and would vary from county to county.

Sponsor's Initials

Date

Budget Director's Initials

Date